

BUDGET SUMMARY QUARTER 3 2019	
FUNCTION/PROGRAM	EXPENDITURE
1111 ELEMENTARY INSTRUCTION	\$299,423.14
1151 HIGH SCHOOL INSTRUCTION/A+ GRANT	\$298,297.04
1191 SUMMER SCHOOL	\$0.00
1195 VIRTUAL LEARNING	\$0.00
1211 GIFTED AND TALENTED	\$0.00
1221 SPECIAL EDUCATION	\$125,007.29
1251 FEDERAL PROGRAMS	\$40,774.06
1280 EARLY CHILDHOOD SPEC ED	\$22,799.27
1300 VOCATIONAL INSTRUCTION	\$58,637.66
1371 PROJECT LEAD THE WAY	\$28,863.35
1411 STUDENT BODY ACTIVITIES	\$41,465.74
1421 OFFICIATE PURCHASE SERVICE	\$0.00
1900 PAYMT TO OTHER DISTRICTS	\$0.00
2112 ATTENDANCE	\$7,035.65
2113 SOCIAL WORK SERVICES	\$0.00
2122 GUIDANCE	\$17,406.38
2130 NURSE	\$7,234.13
2191 OTHER SUPPORT SERVICES	\$264.76
2212 INST & CURRICULUM DEV SVCS	\$8,479.25
2214 PROFESSIONAL DEVELOPMENT	\$10,220.39
2222 MEDIA SERVICES	\$16,723.32
2225 TECHNOLOGY	\$121,119.45
2310 BOARD OF EDUCATION	\$1,477.45
2320 ADM OFFICE - SUPT	\$53,698.62
2400 ADM - PRINC OFFICE	\$44,385.85
2524 PAYROLL SERVICES	\$1,913.91
2540 OPERATION & MAINT.	\$212,332.60
2546 SECURITY SERVICES	\$5,957.08
2552 PUPIL TRANSPORTATION	\$52,131.78
2554 DISABLED TRANSPORTATION	\$4,073.02
2559 EC SPECIAL ED TRANSP SERV	\$1,894.20
2561 FOOD SERVICE	\$67,705.48
2569 FOOD SERVICE - TITLE 1	\$0.00
3100 LATCHKEY PROGRAM	\$458.75
3511 EARLY CHILDHOOD (PAT)	\$0.00
3611 HOMELESS SUPPLIES	\$0.00
3512 EARLY CHILDHOOD (PK) TITLE I	\$10,423.75
3912 PARENTAL INVOLVEMENT-TITLE	\$0.00
4051 BLDG CONST & IMPROVE SVCS	\$442,564.38
5000 BOND COSTS & ENERGY LOAN	\$29,750.55
TOTAL	\$2,032,518.30
SOURCE	REVENUE REC
LOCAL	\$305,991.50
COUNTY	\$0.00
STATE	\$877,139.16
FEDERAL	\$2,464.06
NON-CURRENT REVENUES	\$0.00
REV RECEIVED OTHER DISTRICT	\$0.00
TOTAL	\$1,185,594.72